

DISPLAY 45 University of California Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Funds, with "State + Federal" Funds Annual Percent Changes, for Fiscal Years 1965-66 Through 2001-02 (Estimated: 2002-03)

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	% Change, St. & Fed ONLY
1965-66	--	58.1%	41.9%	--	--	100.0%	--
1966-67	1.1%	--	54.2	12.6%	32.1%	100	-19.6%
1967-68	2.2	--	52.1	19.3	26.3	100	-19.6
1968-69	49.7	1.0	8.0	12.6	28.7	100	-2.3
1969-70	59.0	-2.4	6.1	8.1	29.2	100	-18.3
1970-71	-6.8	25.6	36.8	3.7	40.6	100	-45.3
1971-72	-1.4	-0.2	79.0	3.1	19.5	100	-29.4
1972-73	11.6	0.4	65.3	5.3	17.5	100	11.9
1973-74	14.2	46.3	15.3	0.1	24.2	100	67.9
1974-75	10.2	15.8	8.4	20.8	44.8	100	126.4
1975-76	15.6	27.3	3.3	2.1	51.7	100	-45.9
1976-77	19.1	38.4	0.1	6.7	35.6	100	-67.3
1977-78	10.7	19.1	--	13.9	56.2	100	193.9
1978-79	30.8	18.1	--	1.6	49.4	100	-9.3
1979-80	21.8	7.6	--	3.2	67.4	100	-5.8
1980-81	29.3	1.1	7.2	--	62.4	100	-52.7
1981-82	7.4	3.7	--	< 0.1	88.9	100	108.5
1982-83	9.1	0.4	--	0.9	89.6	100	-74.5
1983-84	3.1	--	--	--	96.9	100	21.3
1984-85	16.6	30.3	--	--	53.1	100	-51.0
1985-86	12.9	27.7	--	--	59.4	100	1,845.1
1986-87	0.8	4.5	--	--	94.7	100	1.9
1987-88	--	18.7	4.4	< 0.1	76.8	100	-82.8
1988-89	--	30.2	8.8	--	61.0	100	549.4
1989-90	--	7.3	17.6	--	75.1	100	56.5
1990-91	--	15.6	16.6	--	67.8	100	-41.5
1991-92	--	11.0	27.0	--	61.9	100	50.3
1992-93	--	10.4	11.7	--	77.9	100	-6.8
1993-94	--	30.9	15.6	--	53.5	100	-0.9
1994-95	--	0.3	1.4	--	98.2	100	44.4
1995-96	--	2.9	27.6	--	69.5	100	-97.9
1996-97	--	24.6	2.2	--	73.1	100	2,363.5
1997-98	--	28.7	--	--	71.3	100	-4.5
1998-99	--	11.9	--	--	88.1	100	20.9
1999-00	--	20.3	--	--	79.7	100	14.2
2000-01	0.6	12.9	11.3	--	75.3	100	66.1
2001-02	2.9	11.4	3.3	--	82.4	100	-25.7
estimate							
2002-03	4.5	14.9	78.8	--	1.8	100	200.1

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Information for fiscal years 2001-02 and 2002-03 are ESTIMATES.

Sources: *Governor's Budgets and analysis, 1967-68 through 2003-04, and supplemental information.*